

**KENSINGTON SCHOOL DISTRICT  
2018-2019 FISCAL YEAR BUDGET**

Last Updated: 14-Dec-17

FUNCTION	PROGRAM	<u>2018-2019 Proposed Operating Budget</u>										
		<u>ACTUAL</u> <u>2015-2016</u>	<u>ACTUAL</u> <u>2016-2017</u>	<u>BUDGET</u> <u>2016-2017</u>	<u>BUDGET</u> <u>2017-18</u>	<u>Default</u> <u>2018-2019</u>	<u>Salary</u>	<u>Non-Salary</u>	<u>Requests</u>	<u>BUDGET</u>	<u>\$</u>	<u>%</u>
1100	REGULAR EDUCATION	790,454	765,004	761,341	826,130	826,130	737,175	21,900	90,000	849,075	22,945	2.8%
1210	SPECIAL EDUCATION	179,429	211,166	209,826	289,814	293,814	178,899	188,955	0	367,854	78,040	26.9%
1410	ATHLETICS/XCURR	8,635	9,238	12,000	11,280	11,280	4,000	7,000	0	11,000	-280	-2.5%
2112-2120	GUIDANCE/ATTENDANCE	9,938	14,470	16,006	25,522	25,552	24,089	250	0	24,339	-1,183	-4.6%
2130-2160	NURSE/PSYCH/SPEECH	183,325	185,331	186,854	201,367	216,367	156,525	44,835	0	201,360	-7	0.0%
2210-2222	MEDIA/DIR OF INSTR	38,462	34,180	42,211	43,850	42,211	29,625	17,900	0	47,525	3,675	8.4%
2225	COMPUTER SERVICES	49,540	57,375	54,482	60,654	60,654	43,275	27,630	0	70,905	10,251	16.9%
2310-2319	SCHOOL BOARD	3,832	6,684	5,240	13,240	13,240	4,550	1,800	0	6,350	-6,890	-52.0%
2320	SAU #16 ADMIN	49,218	46,704	46,223	42,648	43,651	0	43,651	0	43,651	1,003	2.4%
2410	SCHOOL ADMIN.	142,826	148,737	150,256	159,121	159,121	142,756	23,471	0	166,227	7,106	4.5%
2610-2630	PLANT OPERATIONS	209,192	191,330	196,452	190,644	190,644	85,813	194,423	0	280,236	89,592	47.0%
2721-2725	TRANSPORTATION	90,663	89,392	95,394	124,640	128,435	0	128,435	0	128,435	3,795	3.0%
2900	SUPPORT SERVICES	550,517	462,761	600,338	589,993	632,695	632,695	0	0	632,695	42,702	7.2%
<b>GENERAL FUND TOTAL</b>		<b>2,306,031</b>	<b>2,222,372</b>	<b>2,376,623</b>	<b>2,578,903</b>	<b>2,643,794</b>	<b>2,039,402</b>	<b>700,250</b>	<b>90,000</b>	<b>2,829,652</b>	<b>250,749</b>	<b>9.7%</b>
3110	FOOD SERVICE FUND			50,000	50,000	50,000		50,000		50,000		0.0%
<b>OPERATING BUDGET</b>		<b>2,306,031</b>		<b>2,426,623</b>	<b>2,628,903</b>	<b>2,693,794</b>	<b>2,039,402</b>	<b>750,250</b>	<b>90,000</b>	<b>2,879,652</b>	<b>250,749</b>	<b>9.5%</b>
INDIVIDUAL WARRANT ARTICLE TEACHER CONTRACT							48,819			48,819		
<b>TOTAL - ALL FUNDS</b>		<b>2,306,031</b>		<b>2,426,623</b>	<b>2,628,903</b>	<b>2,693,794</b>	<b>2,088,221</b>	<b>750,250</b>	<b>90,000</b>	<b>2,928,471</b>	<b>299,568</b>	<b>11.4%</b>

SUNGARD K-12 EDUCATION  
 DATE: 12/21/2017  
 TIME: 11:34:00

KENSINGTON SCHOOL DISTRICT  
 RECOMMENDED EXPENDITURE BUDGET WORKSHEET

SELECTION CRITERIA: ALL

FUND - 11 - GENERAL FUND  
 LOCATION - 0 - KENSINGTON

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- REQUESTED --- BASE NEW PROGRAMS	--- RECOMMENDED --- BASE NEW PROGRAMS
11-0-1100-00-110110000 110	GENERAL EDUCATION SALARIES	695,910	745,137	772,070 0	772,070 0
11-0-1210-00-110121000 110	SPECIAL ED SALARIES	80,379	111,491	82,477 0	132,477 0
11-0-1410-00-110141000 110	CO-CURRICULAR SALARIES	4,000	4,250	4,000 0	4,000 0
11-0-2120-00-110212000 110	GUIDANCE SALARIES	15,976	25,152	24,089 0	24,089 0
11-0-2130-00-110213000 110	HEALTH SALARIES	65,217	59,526	59,525 0	59,525 0
11-0-2140-00-110214000 110	PSYCHOLOGIST SALARIES	0	0	15,523 0	15,523 0
11-0-2150-00-110215000 110	SPEECH SALARIES	67,898	81,477	81,477 0	81,477 0
11-0-2160-00-110216000 110	OT/PT SALARIES	0	30,063	0 0	0 0
11-0-2222-00-110222200 110	MEDIA SALARIES	22,261	23,700	29,625 0	29,625 0
11-0-2225-00-110222500 110	TECHNOLOGY SALARIES	31,082	31,704	43,275 0	43,275 0
11-0-2310-00-110231000 110	SCHOOL BOARD SALARIES	2,400	2,400	2,400 0	2,400 0
11-0-2312-00-110231200 110	SCH DIST SEC/CLER SALARIES	50	50	1,000 0	1,000 0
11-0-2313-00-110231300 110	SCH DIST TREASURE SALARIES	600	600	1,000 0	1,000 0
11-0-2410-00-110241000 110	SCHOOL ADMINISTRA SALARIES	96,186	99,072	102,045 0	102,045 0
11-0-2610-00-110261000 110	OPERATIONS OF PLA SALARIES	0	0	0 0	0 0
11-0-3110-00-110311000 110	FOOD SERVICE SALARIES	0	0	0 0	0 0
11-0-2410-00-110241000 114	SCHOOL ADMINISTRA SALARIES	1,000	1,500	1,500 0	1,500 0
11-0-2410-00-110241000 115	SCHOOL ADMINISTRA SALARIES	35,420	38,069	39,211 0	39,211 0
11-0-1100-00-110110000 118	GENERAL EDUCATION SALARIES	25,131	40,598	41,105 0	41,105 0
11-0-1210-00-110121000 118	SPECIAL ED SALARIES	99,047	97,010	96,422 0	96,422 0
11-0-3110-00-110311000 118	FOOD SERVICE SALARIES	0	0	0 0	0 0
11-0-2610-00-110261000 119	OPERATIONS OF PLA SALARIES	44,800	48,925	50,390 0	50,390 0
11-0-1100-00-110110000 120	GENERAL EDUCATION SALARIES	14,000	14,000	14,000 0	14,000 0
11-0-2112-00-110211200 120	ATTENDANCE SERVIC SALARIES	30	30	0 0	0 0
11-0-2312-00-110231200 120	SCH DIST SEC/CLER SALARIES	0	0	0 0	0 0
11-0-2314-00-110231400 120	ELECTION SERVICES SALARIES	90	90	150 0	150 0

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 DATE: 12/21/2017  
 TIME: 11:34:00

KENSINGTON SCHOOL DISTRICT  
 RECOMMENDED EXPENDITURE BUDGET WORKSHEET

PAGE NUMBER: 2  
 EXPBUD64

SELECTION CRITERIA: ALL

FUND - 11 - GENERAL FUND  
 LOCATION - 0 - KENSINGTON

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- REQUESTED --- BASE NEW PROGRAMS	--- RECOMMENDED --- BASE NEW PROGRAMS
11-0-2610-00-110261000		35,152	35,246	35,423	0
122	OPERATIONS OF PLA SALARIES				35,423
TOTAL	SALARIES EXPENSE	1,336,629	1,490,090	1,496,707	0
11-0-2900-00-110290000		308,557	268,123	312,036	0
211	SUPPORT SERVICES HEALTH INSURANCE				312,036
11-0-2900-00-110290000		12,787	11,584	23,800	0
212	SUPPORT SERVICES DENTAL INSURANCE				23,800
11-0-2900-00-110290000		2,848	3,052	2,736	0
213	SUPPORT SERVICES LIFE INSURANCE				2,736
11-0-2900-00-110290000		105,732	110,095	107,613	0
220	SUPPORT SERVICES FICA				107,613
11-0-3110-00-110311000		0	0	0	0
230	FOOD SERVICE FOOD SVS - FICA				0
11-0-2900-00-110290000		9,306	9,900	9,775	0
231	SUPPORT SERVICES NH RETIREMENT-EMP				9,775
11-0-2900-00-110290000		147,992	176,488	176,735	0
232	SUPPORT SERVICES NH RETIREMENT -TE				176,735
11-0-2900-00-110290000		3,981	3,981	0	0
250	SUPPORT SERVICES UNEMPLOYMENT COMP				0
11-0-2900-00-110290000		9,135	6,770	0	0
260	SUPPORT SERVICES WORKERS COMPENSAT				0
TOTAL	BENEFITS EXPENSE	600,338	589,993	632,695	0
11-0-2317-00-110231700		0	0	0	0
319	AUDIT SERVICES SCHOOL BOARD EXPE				0
11-0-2319-00-110231900		1,500	1,500	0	0
319	SCHOOL BOARD EXPE SCHOOL BOARD EXPE				500
11-0-2320-00-110232000		46,223	42,648	43,651	0
319	OFFICE OF SUPERIN SCHOOL BOARD EXPE				43,651
TOTAL	SCHOOL BOARD EXPENSES	47,723	44,148	43,651	0
11-0-1100-00-110110000		1,000	500	500	0
321	GENERAL EDUCATION PROFESSIONAL SVS				500
11-0-1210-00-110121000		6,000	5,000	4,700	0
321	SPECIAL ED PROFESSIONAL SVS				4,700
11-0-2140-00-110214000		15,976	15,976	0	0
321	PSYCHOLOGIST PROFESSIONAL SVS				0
11-0-2150-00-110215000		100	0	0	0
321	SPEECH PROFESSIONAL SVS				0
11-0-2160-00-110216000		36,563	12,425	60,000	0
321	OT/PT PROFESSIONAL SVS				43,775
11-0-2210-00-110221000		9,500	9,500	9,500	0
321	INSTRUCTIONAL STA PROFESSIONAL SVS				9,500
11-0-2225-00-110222500		0	750	750	0
321	TECHNOLOGY PROFESSIONAL SVS				750
11-0-2318-00-110231800		600	600	600	0
321	LEGAL SERVICES PROFESSIONAL SVS				600
11-0-2319-00-110231900		0	8,000	8,000	0
321	SCHOOL BOARD EXPE PROFESSIONAL SVS				700
TOTAL	PROFESSIONAL SVS	69,739	52,751	84,050	0

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 DATE: 12/21/2017  
 TIME: 11:34:00

KENSINGTON SCHOOL DISTRICT  
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PAGE NUMBER: 3  
 EXPBUD64

SELECTION CRITERIA: ALL

FUND - 11 - GENERAL FUND  
 LOCATION - 0 - KENSINGTON

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- REQUESTED --- BASE NEW PROGRAMS	--- RECOMMENDED --- BASE NEW PROGRAMS
11-0-1100-00-110110000		500	500	500 0	500 0
322	GENERAL EDUCATION PROFESSIONAL SVS				
11-0-2210-00-110221000		5,000	5,000	5,000 0	5,000 0
322	INSTRUCTIONAL STA PROFESSIONAL SVS				
TOTAL	PROFESSIONAL SVS	5,500	5,500	5,500 0	5,500 0
11-0-1100-00-110110000		5,200	5,745	5,450 0	5,450 0
329	GENERAL EDUCATION PROFESSIONAL SVS				
TOTAL	PROFESSIONAL SVS	5,200	5,745	5,450 0	5,450 0
11-0-2620-00-110262000		1,200	3,200	4,200 0	4,200 0
411	PLANT OPERATIONS WATER & SEWER				
TOTAL	WATER & SEWER	1,200	3,200	4,200 0	4,200 0
11-0-2630-00-110263000		3,900	3,900	29,045 0	29,045 0
422	CARE OF GROUNDS MOWING SERVICES				
TOTAL	MOWING SERVICES	3,900	3,900	29,045 0	29,045 0
11-0-2130-00-110213000		100	100	100 0	100 0
430	HEALTH REPAIR AND MAINTENANCE				
11-0-2222-00-110222200		2,000	2,000	2,000 0	2,000 0
430	MEDIA REPAIR AND MAINTENANCE				
11-0-2225-00-110222500		200	200	200 0	200 0
430	TECHNOLOGY REPAIR AND MAINTENANCE				
11-0-2410-00-110241000		7,000	7,000	9,901 0	9,901 0
430	SCHOOL ADMINISTRATION REPAIR AND MAINTENANCE				
11-0-2620-00-110262000		18,000	18,600	14,205 0	83,005 0
430	PLANT OPERATIONS REPAIR AND MAINTENANCE				
TOTAL	REPAIR AND MAINTENANCE	27,300	27,900	26,406 0	95,206 0
11-0-2410-00-110241000		2,500	4,880	7,030 0	7,080 0
431	SCHOOL ADMINISTRATION SOFTWARE LICENSES				
TOTAL	SOFTWARE LICENSES	2,500	4,880	7,030 0	7,080 0
11-0-3110-00-110311000		0	0	0 0	0 0
440	FOOD SERVICE PURCHASED SVS				
TOTAL	PURCHASED SVS	0	0	0 0	0 0
11-0-2722-00-110272200		15,000	40,000	40,000 0	40,000 0
511	TRANSPORTATION SPED TRANSPORTATION				
TOTAL	SPED TRANSPORTATION	15,000	40,000	40,000 0	40,000 0
11-0-2721-00-110272100		80,324	84,340	88,135 0	88,135 0
519	TRANSPORTATION TRANSPORTATION				
11-0-2725-00-110272500		70	300	300 0	300 0
519	FIELD TRIPS TRANSPORTATION				
TOTAL	TRANSPORTATION	80,394	84,640	88,435 0	88,435 0
11-0-2620-00-110262000		8,500	7,873	7,873 0	7,873 0
521	PLANT OPERATIONS SMP INSURANCE				
TOTAL	SMP INSURANCE	8,500	7,873	7,873 0	7,873 0

SUNGARD K-12 EDUCATION  
 DATE: 12/21/2017  
 TIME: 11:34:00

KENSINGTON SCHOOL DISTRICT  
 RECOMMENDED EXPENDITURE BUDGET WORKSHEET

PAGE NUMBER: 4  
 EXPBUD64

SELECTION CRITERIA: ALL

FUND - 11 - GENERAL FUND  
 LOCATION - 0 - KENSINGTON

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- REQUESTED --- BASE NEW PROGRAMS	--- RECOMMENDED --- BASE NEW PROGRAMS
11-0-2620-00-110262000		100	100	100	0
523	PLANT OPERATIONS TREASURES BOND				
TOTAL	TREASURES BOND	100	100	100	0
11-0-2225-00-110222500		6,700	6,700	6,700	0
531	TECHNOLOGY COMMUNICATIONS				
11-0-2410-00-110241000		3,000	3,000	3,000	0
531	SCHOOL ADMINISTRA COMMUNICATIONS				
TOTAL	COMMUNICATIONS	9,700	9,700	9,700	0
11-0-2410-00-110241000		500	500	500	0
534	SCHOOL ADMINISTRA POSTAGE FEES				
TOTAL	POSTAGE FEES	500	500	500	0
11-0-1210-00-110121000		5,300	7,000	8,000	0
561	SPECIAL ED S.E. TUITION - PU				
TOTAL	S.E. TUITION - PUBLIC NH	5,300	7,000	8,000	0
11-0-1210-00-110121000		14,000	64,000	116,800	0
563	SPECIAL ED S.E. TUITION - PR				
TOTAL	S.E. TUITION - PRIVATE NH	14,000	64,000	116,800	0
11-0-3110-00-110311000		50,000	50,000	50,000	0
570	FOOD SERVICE FOOD SERVICE MANA				
TOTAL	FOOD SERVICE MANAGEMENT	50,000	50,000	50,000	0
11-0-1210-00-110121000		500	500	1,000	0
580	SPECIAL ED TRAVEL				
11-0-2410-00-110241000		400	400	400	0
580	SCHOOL ADMINISTRA TRAVEL				
TOTAL	TRAVEL	900	900	1,400	0
11-0-1100-00-110110000		13,000	13,000	12,000	0
610	GENERAL EDUCATION SUPPLIES				
11-0-1210-00-110121000		1,500	1,500	1,500	0
610	SPECIAL ED SUPPLIES				
11-0-2120-00-110212000		0	370	250	0
610	GUIDANCE SUPPLIES				
11-0-2130-00-110213000		500	500	500	0
610	HEALTH SUPPLIES				
11-0-2222-00-110222200		400	400	400	0
610	MEDIA SUPPLIES				
11-0-2225-00-110222500		4,500	4,000	4,000	0
610	TECHNOLOGY SUPPLIES				
11-0-2410-00-110241000		2,000	2,000	2,000	0
610	SCHOOL ADMINISTRA SUPPLIES				
11-0-2620-00-110262000		6,500	6,250	6,450	0
610	PLANT OPERATIONS SUPPLIES				
11-0-3110-00-110311000		0	0	0	0
610	FOOD SERVICE SUPPLIES				
TOTAL	SUPPLIES	28,400	28,020	27,100	0

SUNGARD K-12 EDUCATION  
 DATE: 12/21/2017  
 TIME: 11:34:00

KENSINGTON SCHOOL DISTRICT  
 RECOMMENDED EXPENDITURE BUDGET WORKSHEET

PAGE NUMBER: 5  
 EXPBUD64

SELECTION CRITERIA: ALL

FUND - 11 - GENERAL FUND  
 LOCATION - 0 - KENSINGTON

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- REQUESTED --- BASE NEW PROGRAMS	--- RECOMMENDED --- BASE NEW PROGRAMS		
11-0-2620-00-110262000		26,000	26,000	26,000	0	21,000	0
622	PLANT OPERATIONS ELECTRICITY						
TOTAL	ELECTRICITY	26,000	26,000	26,000	0	21,000	0
11-0-3110-00-110311000		0	0	0	0	750	0
623	FOOD SERVICE LP GAS						
TOTAL	LP GAS	0	0	0	0	750	0
11-0-2620-00-110262000		46,500	36,500	40,000	0	40,000	0
624	PLANT OPERATIONS FUEL OIL						
TOTAL	FUEL OIL	46,500	36,500	40,000	0	40,000	0
11-0-1100-00-110110000		6,000	5,150	5,350	0	5,350	0
640	GENERAL EDUCATION BOOKS AND OTHER						
11-0-2222-00-110222200		2,500	2,500	250	0	250	0
640	MEDIA BOOKS AND OTHER						
TOTAL	BOOKS AND OTHER MEDIA	8,500	7,650	5,600	0	5,600	0
11-0-1100-00-110110000		200	200	200	0	200	0
641	GENERAL EDUCATION PERIODICALS						
11-0-1210-00-110121000		2,500	2,000	2,000	0	2,000	0
641	SPECIAL ED PERIODICALS						
11-0-2222-00-110222200		250	250	2,500	0	250	0
641	MEDIA PERIODICALS						
TOTAL	PERIODICALS	2,950	2,450	4,700	0	2,450	0
11-0-1100-00-110110000		200	800	2,000	0	2,000	0
733	GENERAL EDUCATION S.E. FURNITURE						
11-0-1210-00-110121000		300	300	500	0	500	0
733	SPECIAL ED S.E. FURNITURE						
TOTAL	S.E. FURNITURE	500	1,100	2,500	0	2,500	0
11-0-2225-00-110222500		12,000	17,300	15,480	0	10,980	0
734	TECHNOLOGY EQUIPMENT						
TOTAL	EQUIPMENT	12,000	17,300	15,480	0	10,980	0
11-0-1100-00-110110000		200	500	400	0	400	0
737	GENERAL EDUCATION FURNITURE AND FIX						
TOTAL	FURNITURE AND FIXTURES	200	500	400	0	400	0
11-0-1210-00-110121000		300	1,013	4,455	0	4,455	0
739	SPECIAL ED EQUIPMENT						
11-0-2130-00-110213000		500	1,300	460	0	460	0
739	HEALTH EQUIPMENT						
11-0-2222-00-110222200		300	500	500	0	500	0
739	MEDIA EQUIPMENT						
11-0-2410-00-110241000		1,500	1,500	500	0	500	0
739	SCHOOL ADMINISTRA EQUIPMENT						
11-0-2620-00-110262000		5,800	4,050	2,000	0	2,000	0
739	PLANT OPERATIONS EQUIPMENT						
TOTAL	EQUIPMENT	8,400	8,363	7,915	0	7,915	0

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 DATE: 12/21/2017  
 TIME: 11:34:00

KENSINGTON SCHOOL DISTRICT  
 RECOMMENDED EXPENDITURE BUDGET WORKSHEET

PAGE NUMBER: 6  
 EXPBUD64

SELECTION CRITERIA: ALL

FUND - 11 - GENERAL FUND  
 LOCATION - 0 - KENSINGTON

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- REQUESTED --- BASE NEW PROGRAMS	--- RECOMMENDED --- BASE NEW PROGRAMS
11-0-1410-00-110141000		8,000	7,000	7,000	0
800	CO-CURRICULAR STUDENT BODY ACTI				
TOTAL	STUDENT BODY ACTIVITIES	8,000	7,000	7,000	0
11-0-2410-00-110241000		750	1,200	590	0
810	SCHOOL ADMINISTRA DUES AND SUBSCRIP				
TOTAL	DUES AND SUBSCRIPTIONS	750	1,200	590	0
11-0-2900-00-110290000		0	0	0	0
995	SUPPORT SERVICES CLEARING EXCESS L				
TOTAL	CLEARING EXCESS LIFE	0	0	0	0
TOTAL	KENSINGTON	2,426,623	2,628,903	2,794,827	0
TOTAL	KENSINGTON	2,426,623	2,628,903	2,794,827	0

SUNGARD K-12 EDUCATION  
 DATE: 12/21/2017  
 TIME: 11:34:00

KENSINGTON SCHOOL DISTRICT  
 RECOMMENDED EXPENDITURE BUDGET WORKSHEET

PAGE NUMBER: 7  
 EXPBUD64

SELECTION CRITERIA: ALL

FUND - 14 - FOOD SERVICE FUND  
 LOCATION - 0 - KENSINGTON

ORGANIZATION ACCOUNT -----TITLE-----	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- REQUESTED --- BASE NEW PROGRAMS	--- RECOMMENDED --- BASE NEW PROGRAMS
14-0-3110-00-140311000	0	0	0 0	0 0
110 FOOD SERVICE SALARIES				
14-0-3110-00-140311000	0	0	0 0	0 0
118 FOOD SERVICE SALARIES				
TOTAL SALARIES EXPENSE	0	0	0 0	0 0
14-0-3110-00-140311000	0	0	0 0	0 0
230 FOOD SERVICE FOOD SVS - FICA				
TOTAL BENEFITS EXPENSE	0	0	0 0	0 0
14-0-3110-00-140311000	0	0	0 0	0 0
440 FOOD SERVICE PURCHASED SVS				
TOTAL PURCHASED SVS	0	0	0 0	0 0
14-0-3110-00-140311000	0	0	0 0	0 0
610 FOOD SERVICE SUPPLIES				
TOTAL SUPPLIES	0	0	0 0	0 0
14-0-3110-00-140311000	0	0	0 0	0 0
623 FOOD SERVICE LP GAS				
TOTAL LP GAS	0	0	0 0	0 0
TOTAL KENSINGTON	0	0	0 0	0 0
TOTAL KENSINGTON	0	0	0 0	0 0

SUNGARD K-12 EDUCATION  
 DATE: 12/21/2017  
 TIME: 11:34:00

KENSINGTON SCHOOL DISTRICT  
 RECOMMENDED EXPENDITURE BUDGET WORKSHEET

PAGE NUMBER: 8  
 EXPBUD64

SELECTION CRITERIA: ALL

FUND - 20 - ENTERPRISE FUND  
 LOCATION - 0 - KENSINGTON

ORGANIZATION ACCOUNT -----TITLE-----	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- REQUESTED --- BASE NEW PROGRAMS	--- RECOMMENDED --- BASE NEW PROGRAMS
20-0-4309-00-200430900 610 DEF REV-AMERICAN SUPPLIES	922	0	0 0	0 0
20-0-4700-00-200470000 610 DEF REV-NH LEARN SUPPLIES	0	0	0 0	0 0
20-0-4704-00-200470400 610 DEF REV-BROOKSTON SUPPLIES	0	0	0 0	0 0
20-0-4713-00-200471300 610 DEF REV - JUMP RO SUPPLIES	50	0	0 0	0 0
20-0-4716-00-200471600 610 DEF REV-FY15 ANON SUPPLIES	0	0	0 0	0 0
20-0-4719-00-200471900 610 DEF REV-STUDENT C SUPPLIES	0	0	0 0	0 0
20-0-4720-00-200472000 610 DEF REV-CROSS COU SUPPLIES	140	0	0 0	0 0
20-0-4722-00-200472200 610 DEF REV-CULTURAL SUPPLIES	1,312	0	0 0	0 0
20-0-4783-00-200478300 610 DEF REV-GAW TRUST SUPPLIES	0	0	0 0	0 0
TOTAL SUPPLIES	2,424	0	0 0	0 0
TOTAL KENSINGTON	2,424	0	0 0	0 0
TOTAL KENSINGTON	2,424	0	0 0	0 0
TOTAL REPORT	2,429,047	2,628,903	2,794,827 0	2,879,652 0